

VICTORIA PARK - FIVE YEAR ACTION PLAN, 2008-2012

Theme	Aim	Barrier	Action required to achieve this outcome	Action by	Planned Date of action [Target]					Completed Date
					2008	2009	2010	2011	2012	
A welcoming Place	Open, Well maintained gates	Historic gates and railings need repair	£50,000 Funding required	Friends Group			.			
	Noticeboards at each gate	3 no Noticeboards required	£3,000 Funding required	Friends Group		.				Dec 2009
	Gardener on site during working week	None at present	maintain this	Operations team	.	.	.	.	.	ongoing
	All graffiti removed promptly	Staff time & equipment	<u>ensure best graffiti remover is purchased.</u> Prioritise time	Friends Group & Operations team	.	.	.	.	.	ongoing
	DDA Access improvements to the under 5's play area	Poor paths & gate	DDA Capital Funding	Strategy Team	.					Feb 2009
	Encourage and foster community pride and a sense of belonging in the park	Anti-social behaviour	Education, Positive activities, Crowd out crime	All	.	.	.	.	.	ongoing
	Café in community building	Building Lease, sufficient volunteers, Licence	Get lease, get licence, increase numbers of volunteers	Strategy Team & Friends Group			.			
	Park Keeper/Community Liaison Officer	Funding Required	Gain Funding	Friends Group			.			
	Accessible Friends Group	None at present	maintain this	Friends Group	.	.	.	.	.	ongoing
	Open Community Building Use to other groups	Building Lease, Funding for Refurbishment	Get lease, Gain Funding	Strategy Team & Friends Group	.	.	.			

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Healthy, Safe & Secure	Secure Fencing	Funding Required	Gain Funding	Strategy team			.			
	Safe Paths	Funding Required	Gain Funding	Strategy team			.			
	Open & Accessible Toilets	Funding Required	Gain Funding	Strategy team			.			
	Hedges / Shrubs cut back	None at present	maintain this	Operations team	.	.	.	.	.	ongoing
	Tree works	Staff time	Allocate more time	Strategy & Operations	.	.	.	.	.	ongoing
	Regular patrols by Wardens	Staff time	Allocate more time	Strategy & Operations	.	.	.	.	.	ongoing
	Tennis court fencing	Funding Required	Gain Funding	Friends Group		.	.			
	Tennis court surfacing	Funding Required	Gain Funding	Friends Group		.	.			
	Shelter from sun / rain	Funding Required	Gain Funding	Friends Group			.			
	Dog poo controls	Irresponsible dog owners, few sanctions	Education, effective penalties, more dog wardens	Strategy & Operations & Friends Group	.	.	.	.	.	ongoing
Solar Park Lighting	Funding Required	Gain Funding	Friends Group				.			
Well Maintained & Clean	Output specification is adhered to	Staff Time & Budget	Ensure time and budget sufficient for output needs	Strategy & Operations	.	.	.	.	.	ongoing
	Independent Inspection	Staff Time & Budget	Ensure all recommendations are carried out	Strategy & Operations	.	.	.	.	.	ongoing
	2 x annual clean up days	None at present	maintain this	Friends Group	ongoing

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Nature & Biodiversity	Tree Identification Plaques	Funding Required	Gain Funding	Friends Group		•				Funding Gained Oct 2009
	Tree Notice Board	Funding Required	Gain Funding	Friends Group		•				Funding Gained Oct 2009
	Annual Tree Seed Gathering event	None at present	maintain this	Friends Group		•	•	•	•	ongoing
	Annual Tree seed planting event	None at present	maintain this	Friends Group		•	•	•	•	ongoing
	Further develop bird feeding area	Funding Required	Gain Funding	Friends Group	•		•			
	Annual bird watch event	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Annual bird feeding event	None at present	maintain this	Friends Group			•	•	•	ongoing
	Quarterly wildlife gardening event	None at present	maintain this	Friends Group			•	•	•	ongoing
	Gain Gold status in the big wildlife garden annual award scheme	More development in wildlife garden	Gain Funding	Friends Group			•			Currently at Bronze
	Further develop wildlife garden	Funding Required	Gain Funding	Friends Group	•		•			
	Create mini-beast area	Funding Required	Gain Funding	Friends Group			•			Funding gained Oct 2009
	Additional Interpretation board for mini-beast	Funding Required	Gain Funding	Friends Group			•			Funding gained Oct 2009
	annual mini beast hunt event	None at present	maintain this	Friends Group			•	•	•	ongoing
	mosaic stepping stone project - stepping into nature	Funding Required	Gain Funding	Friends Group		•	•			Through 1st round funding Nov 2009
	Annual bat watch event	None at present	maintain this	Friends Group			•	•	•	ongoing
	annual butterfly watch event	None at present	maintain this	Friends Group			•	•	•	ongoing
	Annual moth watch event	None at present	maintain this	Friends Group		•	•	•	•	ongoing
	Annual community planting day	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Tree planting	Funding Required	Gain Funding	Friends Group			•			
	Shrub planting	Funding Required	Gain Funding	Friends Group			•			
Continue differential mowing	None at present	maintain this	Operations team	•	•	•	•	•	ongoing	

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	Replace roses in new rose garden with alternate planting scheme	Funding Required	Gain Funding	Friends Group			.			

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Community Involvement	PDO Regular support	Staff Time	Allocate more time	Strategy Team	•	•	•	•	•	ongoing
	Develop community building	Lease & Funding	Get Lease & Gain Funding	Strategy & Friends	•	•	•			
	Get Friends lease for the building	Building Mtce & Council Red Tape	I WISH I KNEW	Strategy Team	•	•	•			
	Friends group accessible to all	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Friends website rebuilt & up to date	Volunteer Time	Allocate more time	Friends Group		•	•			
	Gain funding for Bowls club equipment	Funding Required	Gain Funding	Friends Group		•				Funding received Sep 2009
	Gain funding for bowls club coaching	Funding Required	Gain Funding	Friends Group		•	•			
	Gain funding for rounders club coaching	Funding Required	Gain Funding	Friends Group		•	•			
	Gain funding for evening sports club coaching	Funding Required	Gain Funding	Friends Group		•	•			
	Encourage community to take on clubs	Volunteer Time & Co-Ordination	Allocate more time	Friends Group			•			
	Encourage community to run café	Volunteer Time & Co-Ordination	Allocate more time	Friends Group			•			
	Encourage Greenstat take up	None at present	maintain this	Strategy & Friends	•	•	•	•	•	ongoing
	Bi-Annual Friends consultation	None at present	maintain this	Friends Group		•		•		2009 is completed
	3 Annual Community picnics	None at present	maintain this	Friends Group		•	•	•	•	ongoing
	Annual Easter Egg Hunt	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Annual Halloween Event	None at present	maintain this	Friends Group		•	•	•	•	ongoing
	Annual Sports Day	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Annual Star Gazing Event	None at present	maintain this	Friends Group			•	•	•	ongoing
	Annual Dog Show	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Annual Xmas Event	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Ensure events are well publicised and relevant to community wants / needs	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Publicise AGM	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
Increase friends volunteer network	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing	

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Park Promotion & Events	Organise and deliver events programme	Community Building disrepair	Building Refurbishment	Strategy & Friends	•	•	•	•	•	ongoing
	Find and take advantage of all website linking opportunities	Volunteer Time	Allocate more time	Friends Group	•	•	•	•	•	ongoing
	Friends website up to date	Volunteer Time	Allocate more time	Friends Group	•	•	•	•	•	ongoing
	Trafford website up to date	Staff Time	Allocate more time	Strategy Team	•	•	•	•	•	ongoing
	Park specific leaflet upto date	Staff Time	Allocate more time	Strategy Team	•	•	•	•	•	ongoing
	Event calendar widely distributed	Volunteer Time	Allocate more time	Friends Group	•	•	•	•	•	ongoing
	Noticeboards kept up to date	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Office equipment required	Funding Required	Gain Funding	Friends Group		•	•			
	Annual newsletter	Funding Required	Gain Funding	Friends Group		•	•			
	More Tables	Funding Required	Gain Funding	Friends Group		•	•			
	More Gazebo's	Funding Required	Gain Funding	Friends Group		•	•			
	Gazebo lighting	Funding Required	Gain Funding	Friends Group		•	•			
	Generators	Funding Required	Gain Funding	Friends Group		•	•			
	Increase numbers of park stakeholders, eg scouts etc.	Volunteer Time	Allocate more time	Friends Group		•	•	•	•	ongoing
	Increase numbers of partner organisations, eg ASGMA	Volunteer Time	Allocate more time	Friends Group		•	•	•	•	ongoing
Event funding	Funding Required	Gain Funding	Friends Group		•		•		Funding Gained Sept 2009	
Press cuttings file is upto date	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing	

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Sustainability	Use Non-Peat grown bedding plants	None at present	maintain this	Operations team	•	•	•	•	•	ongoing
	Compost & recycle green waste on site	None at present	maintain this	Operations team	•	•	•	•	•	ongoing
	Recycling in community building	None at present	maintain this	Friends Group	•	•	•	•	•	ongoing
	Investigate green energy for community building	None at present	maintain this	Friends Group		•	•			Report done Oct 2009
Heritage Features	Gate and railings funding	Funding Required	Gain Funding	Friends Group		•	•			
	Bandstand	Funding Required	Gain Funding	Friends Group			•			
	Annual history of the park event	None at present	maintain this	Friends Group			•	•	•	ongoing

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Improve Park Assets	Welcoming Wall Mosaic	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Mural in under 5's	Funding Required	Gain Funding	Friends Group		•	•			Through 1st round funding Nov 2009
	Wood sculptures in under 5's	Funding Required	Gain Funding	Friends Group		•				Sep-09
	Duck sculpture in over 5's area	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Totem sculpture on School Rd	Funding Required	Gain Funding	Friends Group		•	•			Through 1st round funding Nov 2009
	Outdoor Classroom	Funding Required	Gain Funding	Friends Group		•				Sep-09
	Teen seating / shelter	Funding Required	Gain Funding	Friends Group			•			POG Applied for
	Natural play area	Funding Required	Gain Funding	Friends Group		•	•			Playbuilder Applied for
	Board at School Rd Entrance	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Board at Victoria Road Ent	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Board at Over 5's Play Ent	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Trim Trail	Funding Required	Gain Funding	Friends Group		•	•			Through 1st round funding Nov 2009
	Petanque Court	Funding Required	Gain Funding	Friends Group		•	•			Through 1st round funding Nov 2009
	Cycle Track	Funding Required	Gain Funding	Friends Group			•			
	Climbing Wall / Boulder	Funding Required	Gain Funding	Friends Group			•			
	2 picnic benches - football field	Funding Required	Gain Funding	Friends Group		•				Dec-09
	2 bins on the football field	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Wood picnic bench in the over 5's play area	Funding Required	Gain Funding	Friends Group		•				Dec-09
	1 bin in the over 5's play area	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Replace bin in the G of T	Funding Required	Gain Funding	Friends Group		•				Dec-09
	Add sign to the Gof T	Funding Required	Gain Funding	Friends Group			•			
	Insert cobbles & birdbath into garden of tranquility [G of T]	Volunteer Time	Allocate more time	Friends Group		•				Oct-09
	Plant 4 no trees into G of T	Tree Guards & Volunteer Time	Get Guards & Allocate time	Stretagy Team & Friends		•				Nov-09
	Plant weeping willow	Funding Required	Gain Funding	Friends Group		•				Nov-09
	Plant 2 Apple trees	Funding Required	Gain Funding	Friends Group		•				Nov-09
	Add 2 benches/bins -Cherry Ave	Funding Required	Gain Funding	Friends Group			•			
	Add 2 benches & bins to Over 5's play area	Funding Required	Gain Funding	Friends Group			•			
	Add 2 benches & bins to Formal garden areas	Funding Required	Gain Funding	Friends Group			•			
Additional swing in under 5's	Funding Required	Gain Funding	Friends Group			•				
Replace slide in under 5's play	Funding Required	Gain Funding	Friends Group			•				